

Commercialization (KICC) Overview Brief to Vic Base Comms Conf

Enhanced Strategic-Quality C4 Services; Reduce O&M Cost & Risk

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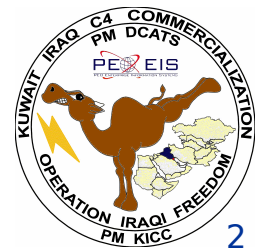
Kuwait Iraq C4 Commercialization (PM
KICC)

25 FEB 2004



Overall Agenda

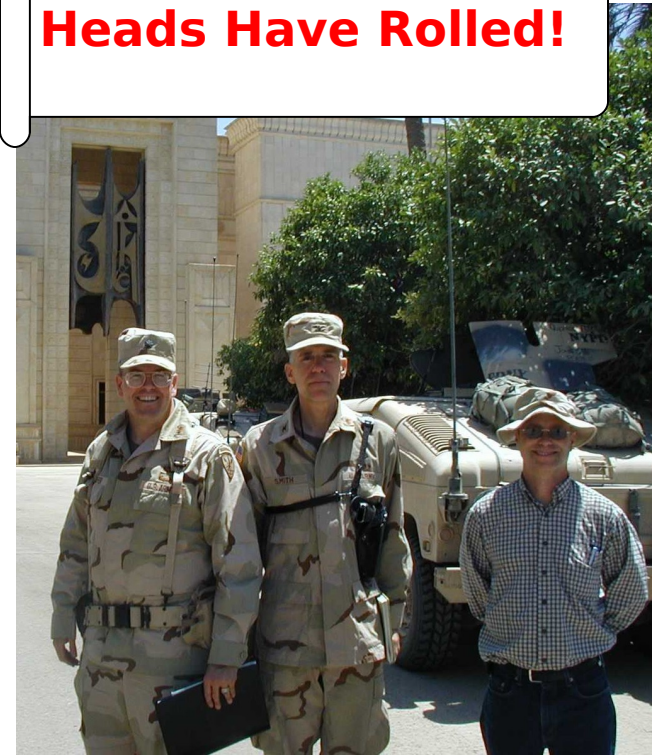
- KICC Overview – LTC Joseph Schafer
- KICC Iraq & Increment 2 – LTC Bob Sadowski
- Vic Base Outside Plant – MAJ Curtiss Bailey
- Vic Base TCF & Microwave – Mr. Rob Lorentsen
- Wrap-up – LTC Joseph Schafer



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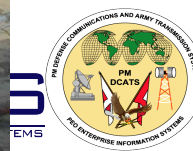
Heads Have Rolled!

JAN 2004



MAY 2003

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Agenda KICC Overview



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- PM DCATS Organization
- KICC Scope & Program Offices
- Requirements, Increments
- Funding
- Increment One US Details
- Coalition Multinational Division Network (CMN)
- Increment Two US Details
- Challenges & Opportunities
- Schedule overview & Possible future priorities
- Discussion / Questions



Engineering Site Surveys July 2003

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Logistics, Technology)**

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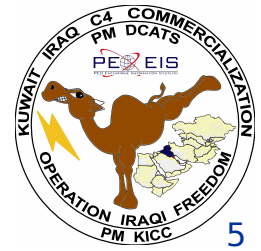
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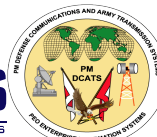
As of 24 JAN 04
ORG CHART=DCATS

KICC Scope



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- KICC supports strategic and tactical forces by providing commercial theater C4 capabilities in the CENTCOM AOR
 - Reduces the need to deploy units in the future to support infrastructure and base camps; KICC provides commercial C4 services
 - Oversees programmatic investment and technical management to stabilize the C4 infrastructure
- Three major parts of KICC
 - Commercial C4 infrastructure for US forces (SWA Forces > 2 x EUCOM)
 - Commercial C4 infrastructure for coalition multinational forces
 - Commercial C4 support to the Coalition Provisional Authority

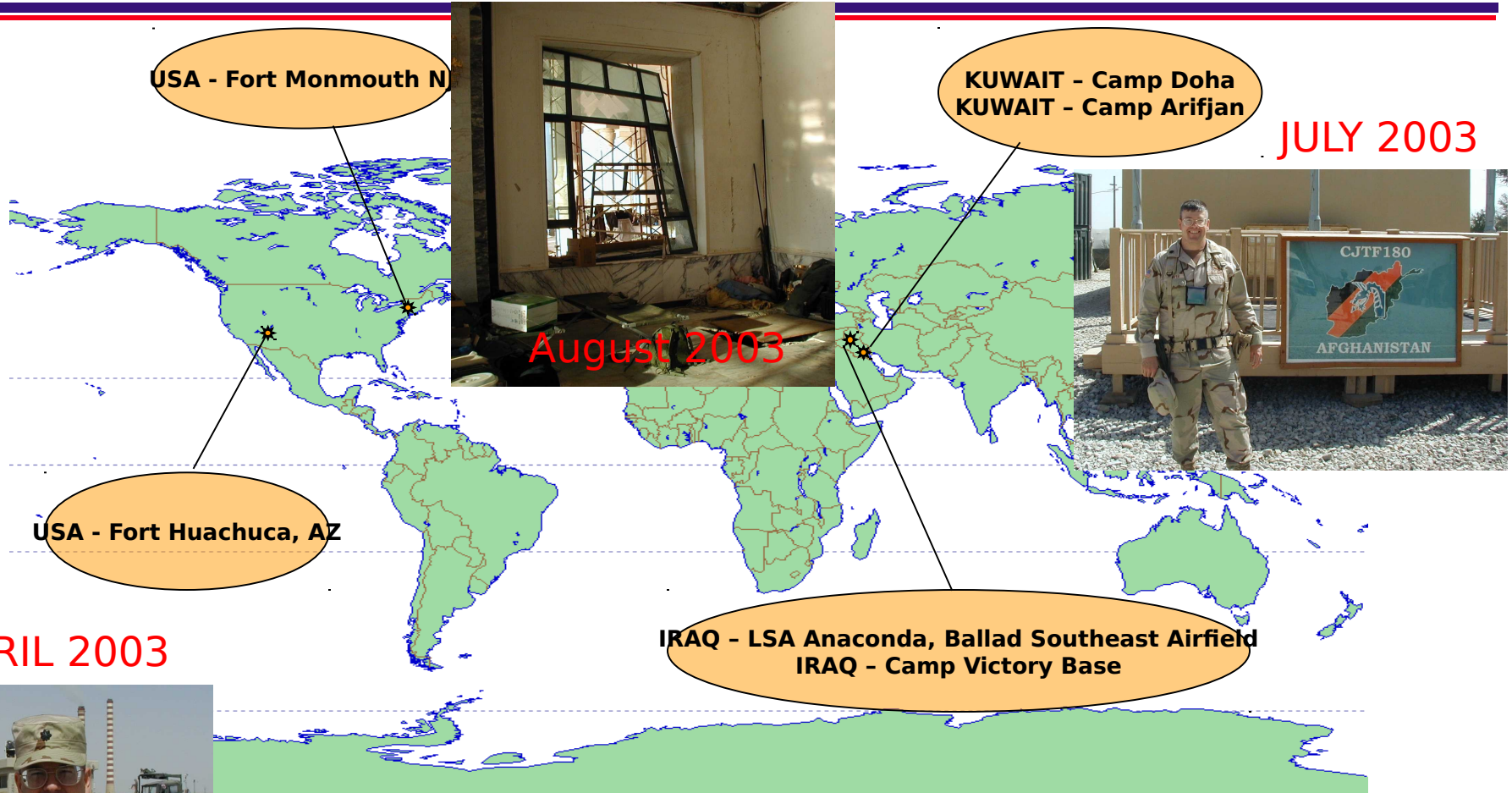


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KICC Program Offices



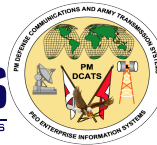
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APRIL 2003



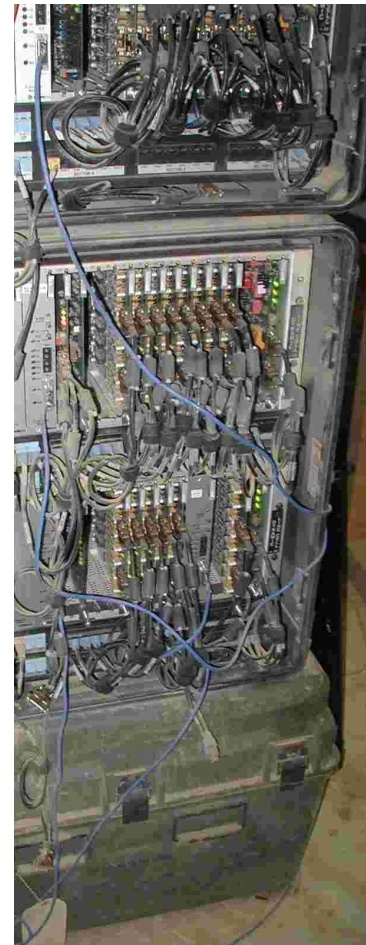
Strategic and Enhanced Tactical Communications Systems for Kuwait & Iraq -
Hard Infrastructure and Critical Reachback for the Warfighting Commanders



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KICCC Requirements & Increments

- Requirements from CFLCC/CENTCOM Urgent Needs Stmt (UNS)
 - UNS addresses Army, Joint, and Coalition requirements to commercialize C4 nodes throughout Kuwait and Iraq. Original Est 170 C4 nodes @ 100 locations, reduced as situation matured. Current focus is on a handful of enduring sites.
 - For instance, Baghdad had 60 sites in May 03, then 26 by the end of OIF 1 and now 8 in OIF2
- Increment One is directly relieving four specific signal units to allow refit, redeployment, & transfer to contractor O&M.
 - Increment One has pre-defined materiel solutions to directly replace tactical equipment and relieve units
- Increment Two shifts emphasis to enhancing theater network and services
 - Enhanced, Standardized, Consolidated, & Simplified Theater strategic network at Enduring Sites
 - Requirements-based, deliberately engineered to efficiently reduce O&M Cost & Risk
 - Invest in objective transmission design
 - Prioritize TCF & plant enhancements to enduring sites



KICCC Original Scope in

\$4.5B through FY09 – including over \$3B O&M

~~CFLCC INS~~

